NAVY TRANSPORTATION PROGRAM BRIEFING

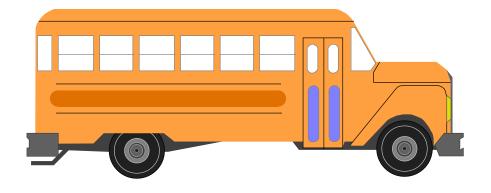
3 JUNE 1998

<u>P-1</u>	<u>DESCRIPTION</u>
XA	PASSENGER-CARRYING VEHICLES
XB	SPECIAL PURPOSE VEHICLES
хс	GENERAL PURPOSE TRUCKS
XH	CONSTRUCTION & MAINTENANCE EQUIPMENT
ΧJ	FIRE FIGHTING EQUIPMENT
XGTA	CTICAL EQUIPMENT

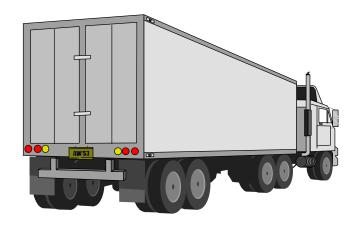
- PASSENGER-CARRYING VEHICLES
 - BUSES
 - AUTOMOBILES
 - AMBULANCES





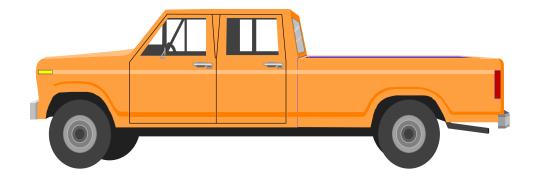


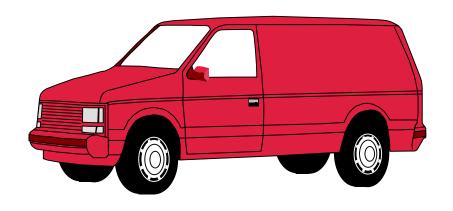
- SPECIAL PURPOSE VEHICLES
 - MAINTENANCE TRUCKS
 - SPECIAL PURPOSE TRUCKS
 - TRAILERS





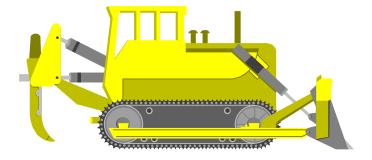
- GENERAL PURPOSE TRUCKS
 - UTILITY TRUCKS
 - CARGO TRUCKS



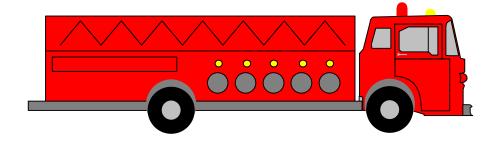


- CONSTRUCTION & MAINT EQUIPMENT
 - EARTH MOVING
 - MISCELLANEOUS CONSTRUCTION
 - CRANES





- FIRE FIGHTING EQUIPMENT
 - AIRCRAFT FIRE/RESCUE TRUCKS
 - STRUCTURAL FIRE TRUCKS



- TACTICAL EQUIPMENT
 - LIGHT TRUCKS
 - MEDIUM TRUCKS

CUSTOMER ACTIVITIES

- SHORE ACTIVITIES
 - PUBLIC WORKS CENTERS
 - SHIPYARDS
 - ORDNANCE ACTIVITIES
 - AIR STATIONS
 - NAVAL STATIONS
 - CONSTRUCTION BATTALION CENTERS
 - LABORATORIES
 - HOSPITALS AND CLINICS
 - RESERVE CENTERS
 - SUPPLY CENTERS
 - AMPHIBIOUS BASES
 - TRAINING CENTERS
 - INVESTIGATIVE SERVICE OFFICES
 - COMMUNICATION STATIONS
 - SECURITY GROUP ACTIVITIES
 - SUBMARINE BASES

CUSTOMER ACTIVITIES

■ ACTIVE FORCES

- NAVAL CONSTRUCTION
 BATTALIONS (SEABEES)
- SPECIAL WARFARE GROUPS
- BEACH GROUPS
- EOD GROUPS
- AMPHIBIOUS CONSTRUCTION BATTALIONS
- CONSTRUCTION TRAINING CENTERS
- BEACHMASTER UNITS
- CARGO HANDLING AND PORT GROUP
- ASSAULT CRAFT UNITS
- MOBILE DIVING AND SALVAGE UNITS
- NAVIGATIONAL AIDS SUPPORT UNIT

REQUIREMENTS PROCESS-APPROPRIATED FUNDED

- FUNDS PROGRAMMED BY RESOURCE SPONSOR (CNO N4)
- ACTIVITIES PRIORITIZE REQUIREMENTS FOR EQUIPMENT ELIGIBLE FOR REPLACEMENT
- ACTIVITY PRIORITIES CONSOLIDATED
- PROGRAMMED FUNDS APPLIED TO
 PRIORITY LIST TO DEVELOP SHOPPING LIST
- SHOPPING LIST SEGREGATED INTO P-1
 LINES FOR BUDGET PREPARATION
- APPROVED BUDGET DICTATES EXECUTION

REQUIREMENTS PROCESS-WORKING CAPITAL FUND

- ACTIVITIES PRIORITIZE REQUIREMENTS FOR EQUIPMENT ELIGIBLE FOR REPLACEMENT
- BUDGET PROCESS IDENTIFIES ITEMS OVER \$100K FOR CAPITAL EQUIPMENT BUDGET
- ITEMS UNDER \$100K BUDGETED FROM OPERATING FUNDS
- SHOPPING LIST OF ALL ITEMS

 CONSOLIDATED WITH APPROPRIATED FUND

 PROCUREMENTS

NAVY FLEET PROFILE

ADMIN VEHICLES

- OWNED = 38,500
- LEASED = 2,700
- GSA = 5,400

CONSTRUCTION EQUIPMENT

- OWNED = 4,600
- LEASED = 30